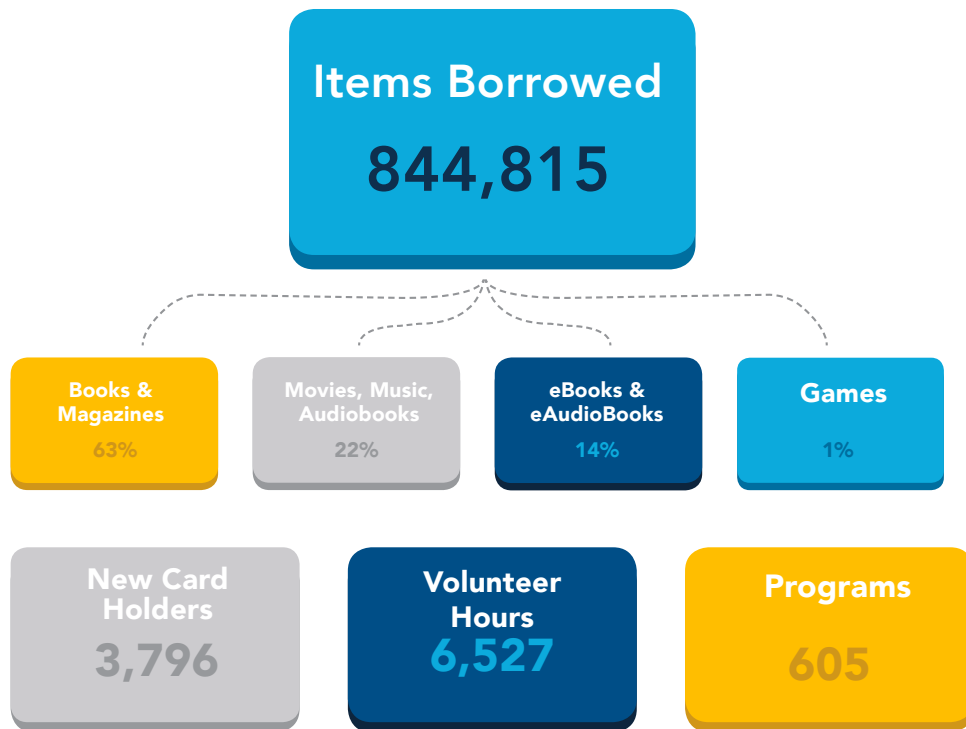


Annual Report 2017

Portage District Library's Mission Is:
To inspire learners, enrich lives, and empower our community.

2017 at a Glance



New in 2017



Wireless Upgrade

We upgraded our wireless Internet to provide you with a fast and secure connection to help you access the world of information.



Mobile Hotspots

In 2017 a new pilot program was launched to circulate Mobile Wireless Hotspots, devices that allow to connect to the Internet anywhere.

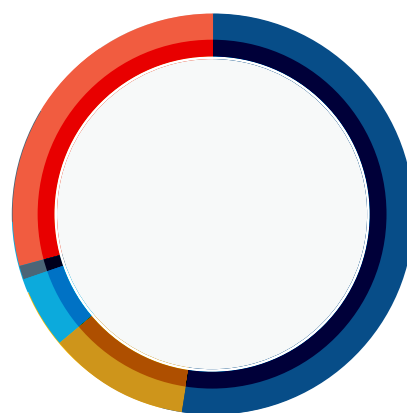
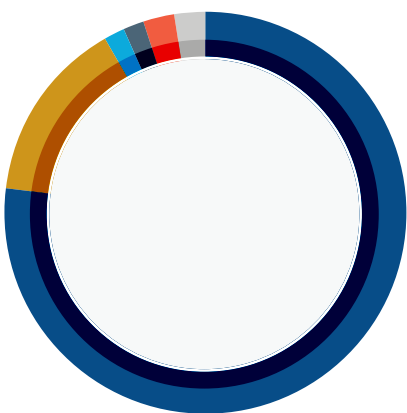
Financial Report

Total Revenue

\$4,239,152

Total Expenditures

\$4,239,152



Library Millage	77.20%
State Aid	14.56%
Penal Fines	1.67%
Fines & Fees	1.74%
Other Revenue	2.61%
Grants & Donations	2.23%

Operating Expenditures	52.57%
Library Collections	11.55%
Building Overhead	5.65%
Capital Expenditures	1.21%
Funding Future Initiatives*	29.02%

*Future Initiatives include carpeting, interior and exterior painting, elevator replacement and other large building repairs and maintenance, including possible expansion of facilities.



Cash & Credit at Self Checkout Machines

An upgrade will take place that will allow you to pay fines and fees at the self checkout machine.



ESL & ELL Expansion

PDL is committed to expanding our World Languages collection and to engaging with local English as a Second Language and English Language Learners organizations.

2017 Library Board

Contact the Library Board Chair via the form on our website:
http://portagelibrary.info/about/board_staff/board_comment_form/

Michele Behr, Chair | Alisha Siebers, Vice Chair | Martha Pacheco
Cara Terry | Donna VanderVries | Ted Vliek | Tom Welsh